

October 12, 2006

The scheduled meeting of the Cleveland County Excise Board was called to order this 12th day of October, 2006, in the conference room of the Cleveland County Office Building by Chairman Waldo Blanton. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

Waldo Blanton, Chairman
Charles Thompson, Vice-Chairman
Pat Ross, Member
Dorinda Harvey, Secretary

Christine Brannon was also present.

After the reading of the minutes of the meeting of September 21, 2006, and there being no additions or corrections, Waldo Blanton moved that the minutes be approved. Pat Ross seconded the motion.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.

The Board had a short study and review session of the FY 2006/2007 Budgets.

Waldo Blanton moved, seconded by Charles Thompson, to recess for a break.
The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.

Charles Thompson moved, seconded by Waldo Blanton, to return to session.
The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.

Charles Thompson moved, seconded by Pat Ross, to approve the Fiscal Year 2006/2007 Budgets as follows: (See following page.)

Cleveland County
Budgets to be Approved
2006-07

	General Fund	Building Fund	Child Nutrition Fund	Sinking Fund	Other Funds	Total
County	20,873,649.04					20,873,649.04
Health	5,619,597.82					5,619,597.82
Multi-County Library	8,865,300.00					8,865,300.00
Cities and Towns						
Etowah	14,440.38					14,440.38
Lexington	926,650.00				2,497,400.00	3,424,050.00
Moore				1,997,696.84		1,997,696.84
Norman				2,627,387.59		2,627,387.59
Noble				73,630.00		73,630.00
Slaughterville	876,340.00				150,025.00	1,026,365.00
Noble Ambulance	425,035.49					425,035.49
Little Axe Fire Prote	51,664.61					51,664.61
Cedar County Fire I	73,792.13					73,792.13
School Districts						
Moore	118,131,315.60	5,357,481.47	6,503,104.14	12,145,874.93		142,137,776.14
Robin Hill	1,482,845.95	172,418.72	81,860.67	105,125.00		1,842,250.34
Norman	19,039,230.26	2,716,938.48		12,612,938.87		34,369,107.61
Noble	17,490,196.14	831,561.96	812,424.68	1,161,600.00		20,295,782.78
Lexington	6,438,028.02	159,716.34	308,162.52	364,720.83		7,270,627.71
Little Axe	6,533,349.57	81,606.88	425,738.86	275,490.00	100,000.00	7,416,185.31
Moore-Norman Tec	21,991,022.00	6,845,000.00			550,000.00	29,386,022.00

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.

Charles Thompson moved, seconded by Pat Ross, to approve the Certification of Tax Levies for FY2006/2007.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.

There being no further business to come before the Board, Charles Thompson moved that the meeting be adjourned. Pat Ross seconded the motion.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.
Motion carried.